

# CERTIFICATE

State of Kansas  
Special District  
2011

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of  
Ladore Cemetery #6

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	11,719	6,090	2.555
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	11,719	6,090	2.555
Budget Summary		5			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: R Neely

Address: \_\_\_\_\_

County Clerk's Use Only

**2,383,848**

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: October 18, 2010  
R Neely  
County Clerk

J. Irwin Dildike

\_\_\_\_\_  
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	6,993
2. Debt Service Levy in 2010 Budget	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>6,993</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	30,893
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	93,581
5b. Personal Property 2009	- _____	108,347
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	_____	21,926
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	_____	52,819
8. Total Estimated Valuation July, 1,2010	_____	2,385,330
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	2,332,511
10. Factor for Increase (7 divided by 9)	_____	0.02264
11. Amount of Increase (10 times 3)	+ \$ _____	158
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>7,151</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u><u>7,151</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ladore Cemetery #6  
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	6,993	573	14	53	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,993	573	14	53	0

County Treas MVT Estimate

573

County Treas RVT Estimate

14

County Treas 16/20 M Vehicle Tax Estimate

53

County Treas Slider Estimate

0

MVT Factor 0.08194

RVT Factor 0.00200

16/20M Factor 0.00758

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,150	7,686	5,279
Receipts:			
Ad Valorem Tax		6,993	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			573
Recreational Vehicle Tax			14
16/20M Vehicle Tax			53
LAVTR			0
Slider			0
In Lieu of Taxes			
County Disbursement	7,849		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,849</b>	<b>6,993</b>	<b>640</b>
<b>Resources Available:</b>	<b>15,999</b>	<b>14,679</b>	<b>5,919</b>
Expenditures:			
Operations	238	300	400
Mowing	5,775	6,800	9,140
Storm and Tree Damage removal	2,300	2,300	2,179
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,313</b>	<b>9,400</b>	<b>11,719</b>
Unencumbered Cash Balance Dec 31	7,686	5,279	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	10,109	12,240	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Ladore Cemetery #6  
Neosho County

will meet on October 12th, 2010 at 7:00 P.M. at J. Irwin Diediker's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at J. Irwin Diediker's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	8,313	2.342	9,400	2.553	11,719	6,090	2.553
Debt Service							
Totals	8,313	2.342	9,400	2.553	11,719	6,090	2.553
Less: Transfers	0		0		0		
Net Expenditures	8,313		9,400		11,719		
Total Tax Levied	6,750		6,993		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,881,546		2,739,081		2,385,330		

### Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

J. Irwin Diediker

Clerk

Page No. 5

2010
0
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0
0
0

2018
0
0
0
0

Page 146

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**flat**

LADORE CEMETERY #6 BUDGET  
PUB. IN ERIE RECORD 9-30-2010  
Randy E Neely  
Neosho Co. Clark